

OUTCOMES		Supporting Strategy			Supporting Strategy		
		S1	S2	S3	S4	S5	S6
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X			X	X	X

STRATEGY	
Strategy #1	Time & Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate literacy and math growth for K-12 students; provide summer and some school year enrichment activities students K-12.
Strategy #2	Health and Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education. Specifically improving the air quality and circulation in classrooms.
Strategy #3	Family & Community Partnerships: To engage families as partners and increase academic support for second language students.
Strategy #4	Time & Attention: Provide an opportunity for additional, targeted learning to close learning gaps in literacy and mathematics for 9-10 students not meeting proficiency in grade level reading, writing, and Algebra 1. (For Eola Hills Charter School)
Strategy #5	Empowering, Adaptable Instruction: assessing quality of current instructional materials and Investing in high-quality instructional materials from the adopted materials list or independent adoption that meets state criteria (For Eola Hills Charter School)
Strategy #6	Other: Provide professional development for current staff to take on educational leadership role for culturally responsive curriculum development and staff assessment practices, and provide additional hours for new and current staff for professional development and curriculum building. (For Eola Hills Charter School)
Strategy #7	Providing substitutes for Covid-affected staff members
Strategy #8	Add technology for improved instruction and learning

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Summer academic opportunities for grades K-12	S1	\$ 35,000.00	Yes	\$ 36,050.00	Yes	\$ 37,132.00	Yes

4	Summer enrichment opportunities K-12	S1	\$ 18,000.00	Yes	\$ 18,540.00	Yes	\$ 19,096.00	Yes
5	Stipend for culturally specific liaison	S3	\$ 4,200.00	Yes	\$ 4,326.00	Yes	\$ 4,456.00	Yes
6	Transportation for summer enrichment and academics	S1	\$ 12,000.00	Yes	\$ 12,000.00	Yes	\$ 12,000.00	Yes
7	Snacks / lunch for summer programs	S1	\$ 2,000.00	Yes	\$ 2,000.00	Yes	\$ 2,000.00	Yes
8	Upgrade of air ventilation systems to provide increased efficiency in airflow through	S2	\$ 210,616.00	No	\$ 90,000.00	No		
9	Provide .5 FTE for 9-10 mathematics instruction for targeted cohort	S4	\$ 6,000.00	Yes	\$ 6,000.00	Yes		
10	Provide .5 FTE for 9-10 ELA instruction for targeted cohort	S4	\$ 6,000.00	Yes	\$ 6,000.00	Yes		
11	Update the one-to-one technology for addition targeted cohort and provide	S2	\$ 1,000.00	Yes	\$ -	Yes		
12	Provide 32 additional hours for professional development and curriculum	S6	\$ 3,000.00	Yes	\$ -	Yes		
13	Provide funds for continuing education for current staff for educational	S6	\$ 6,000.00	No	\$ -	No		
14	Emergency substitutes due to Covid	S7	\$2,261	No				
15	Technology upgrades and updates for improved instruction	S8	\$19,216	No				
16	Covid prevention supplies and equipment	S2	\$ 5,613.00	No	\$ 3,009.00			
17	Math Curriculum for grades K-5	S1			\$78,000	Yes		
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
Total			\$ 330,906.00		\$ 255,925.00		\$ 74,684.00	

Total District Allocation \$901,764.03

	Budgeted or	Progress toward	Progress toward	Minimum 20%+
Year 1	\$330,906.00	\$87,200.00		
Year 2	\$255,925.00	\$162,916.00		
Year 3	\$74,684.00	\$74,684.00		
	\$661,515.00	\$324,800.00	180.09%	\$180,352.81