

**AMITY SCHOOL DISTRICT 4J  
807 TRADE ST.  
AMITY, OR 97101  
FIRST BUDGET COMMITTEE MEETING  
WEDNESDAY, MAY 18, 2022 6:30 PM  
AMITY HIGH SCHOOL LIBRARY**

**Minutes  
MISSION STATEMENT**

The mission of Amity School District is:  
*Provide an educational system that enables each of  
our community's students to reach their greatest  
potential for the lifelong benefit of each student and  
the betterment of our community and our country.*

**I. Call to Order**

The meeting was called to order at 6:34 p.m.

Board Members Present:

Jennifer Leppin, Board Chair  
Amanda Grove, Vice Chair  
Ray Bottenberg  
Tim Haarsma  
Ryan Jones

Budget Committee Members:

Janice Drader, absent  
Kim Parr, online  
Steve Vanderzanden

Administrators Present:

Jeff Clark, Superintendent  
Danielle Ludwick, Elementary School Principal  
Mary Matocha, Middle School Principal, absent  
Chris Daniels, High School Principal

District Staff Present:

Ann Adams, Board Secretary

Others: Taralyn Rogers-Varnum

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**II. Election of Budget Committee Officers**

**A. Chairperson**

**Motion** by Ryan Jones to nominate Steve Vanderzanden as Budget Committee Chairperson, second by Ray Bottenberg. There were no other nominations and the **vote** was unanimous.

**B. Vice Chairperson**

Defaults to Kim Parr as Budget Committee Vice Chairperson.

**III. Budget Review**

**A. Superintendent's Budget Message**

Superintendent Clark reviewed the proposed budget document. The budget document was made based on the assumption of a 2.45M beginning fund. This is the second year of the biennium. Fund transfers: \$65k to Technology; \$75k to Vehicle Replacement; \$295K to Capital Improvements; \$15k to Food Services. Other highlights were budgeting for a proposed bond levy, ODE OSCIM matching funds and a seismic grant.

**B. Questions and Comments**

Questions regarding "fte" (full time equivalency) at the elementary school was reviewed and explained.

**IV. Set another meeting date or make a motion to approve the proposed 2021-2022 Budget, approve the permanent tax rate and approve the taxes to be levied for bonded debt.**

**Motion** by Ray Bottenberg to approve the 2022-2023 Amity School District 4J proposed budget in the amount of \$58,548,868, approve the permanent property tax rate of \$4.7796 per thousand of assessed valuation, and approve \$1,466,000 of taxes to be levied (to be amended based on actual requirements) to repay the District's 2022-2023 bonded debt payments (excluded from the limitation), **second** by Amanda Grove. The **vote** was unanimous.

**V. Adjournment**

Budget Committee Chair Steve Vanderzanden adjourned the meeting at 7:39 p.m.

  
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Jennifer Leppin, Board Chair

  
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Jeff Clark, Superintendent